



Development of Regional Cooperation Project Monitoring Data Center - DRDC

International Cooperation Department (DIC) Ministry of Planning and Investment (MPI) Vientiane Capital, Lao PDR 10 May 2022

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Objectives & Output-Activities

- 1. Objectives of the Project Implementation
- 2. Outputs and Activities of the Project



Objectives of the Project Implementation



- To effectively monitor and evaluate regional cooperation projects implementing among member countries (GMS countries members namely Cambodia, China, Myamar, Lao PDR, Thailand & Vietnam).
- 2. To share Lesson learn together on ODA project management.
- To improve Capacity of member staff through training, capacity on M&E to ensure the sustainable of project cooperation.



Outputs

- 1. The information systems software are developed and operational means are working online for all projects
- 2. Implementing Guidelines / Protocol Development
- 3. Training workshop MIS usage for MKCF's projects IT officers and M&E officers
- 4. Verification testing of the system
- 5. Knowledge sharing seminar

Activities



- Conduct Assessment on need of database, design and develop the Management Information system Application
- Testing the system and training for rollout
- Guideline Development
- System introducing and guideline dissemination workshop
- Monitoring and Evaluation the information system after lunched
- Effective regional cooperation mechanism has been established through series of workshop





BUDGET PROPOSAL

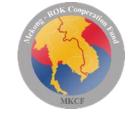
Project Title: Development of Regional Cooperation Project Monitoring Data Center

Implementing Agencies : Department of International Cooperation/Ministry of Planning and Investment

Duration / Period : 01/2021 - 30/6/ 2023 (2.5 years or 30 months)

Budget Item	Description	[Year 1 : 01/2021 - 12/ 2021]	[Year 2 : January 2022] – December 2022]	Year 3 : January 2023 – June 2023
A	DIRECT COSTS:	-	,	
1	Personnel	9,000.00	18,000.00	13,500.00
	Consultancy services			
2	(Professional)	85,356.00	24,600.00	16,800.00
3	Direct Supplies and Services	7,100.00	27,550.00	-
4	Travel	-	139,920.00	30,280.00
5	Equipment	-	-	-
6	Other Direct Costs	-	-	-
	Sub total of Programme Cost	101,456.00	210,070.00	60,580.00
В	INDIRECT COSTS (10% of			
ь	management fee)	10,145.60	21,007.00	6,058.00
	Total (USD)	111,601.60	231,077.00	66,638.00
	TOTAL BUDGET (USD)	409,316.60		830 (1811)



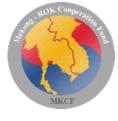


Expected Outcomes & Achievements

- 1. Expected Outcomes
- 2. Some Achievements



Expected Outcomes



- 1. All regional cooperation projects will be captured systematically and evaluated timely
- 2. All MKCK's projects have one single management information system platform for tracking the regional and domestic impacts
- 3. Human Resource capacity will be developed to ensure sustainable development
- 4. Experience and lesson will be shared among member countries



Some Achievements



- 1. Completed setting up the project implementation committee from DIC-MPI (Deputy Minister of MPI as Chairman of the Committee)
- 2. Completed the hiring the Project Implementors (Project Team Leader and Project Administrative-Finance)
- 3. Completed the inception workshop for the project in July 2021
- 4. Completed the IT Assessement and Design in order to develop the IT program in recording the regional cooperation projects. The worksop was held in January 2022.
- 5. Completing the IT development testing system during April 2022.







Challenges & Proposing

- 1. Challenges of the Project Implementation
- 2. Proposing and Exit Strategy



Challenges of the Project Implementation



- 1. The continuing outbreak of COVID-19 (slowdown the project implementation).
- 2. Not enough staffing for implementing the project.
- 3. Slow of the IT Consultant and IT application developer.
- 4. Expiring of Firewall (server).
- 5. Coordinating mechanism still not clear.



Proposing and Exit Strategy



- 1. Due to the outbreak of COVID-19 (slowdown the project implementation), the activities plan will be adjusted.
- 2. Quickly approve for the modifying the financial application.
- 3. Needing the IT supported from MI's IT team for testing.
- 4. Needing futher funding for the M&E for sustainable development
- 5. Requesting the MI's training for M&E knowledge.







Thank you

By Mr. Phouthasack SOUVANNASAO Project Team Leader

Email: souvannasao2018@gmail.com

https://www.mekonginstitute.org/what-we-do/development-fund/mekong-republic-of-korea-cooperation-fund/